

Posted
Sept. 6, 2019
3:30 P.M.

City of Gordon
Council Agenda
Public Hearing on Proposed Budget
City Hall - 115 College Street
September 16, 2019
5:00 P.M.

1. Call the Public Hearing on the 2019 - 2020 Proposed Budget to order.
2. Welcome.
3. Open floor for comments from the public.
4. Adjourn.

Public Notice

The Mayor and Council of the City of Gordon will conduct a hearing on the proposed budget for the City of Gordon on Monday, September 16, 2019 at 5:00 p.m. at the Gordon City Hall. This budget is for the General Fund, Library Fund, and the Water and Sewerage Fund for the period October 1, 2019 to September 30, 2020.

A summary of the proposed budget is published below. Comments, oral and written, from interested citizens will be considered.

Copies of this proposed budget summary and the complete proposed budget are available for public information during regular office hours at the Gordon City Hall.

**City of Gordon, Georgia
Proposed Budget for the Year Ended September 30, 2020
Water and Sewerage Fund**

Operating revenues	\$ 547,100
Less operating expenses:	
Sewerage department	278,969
Water department	268,131
Total operating expenses	<u>547,100</u>
Income (loss) on operations	<u>\$ -</u>

**City of Gordon, Georgia
Proposed Budget for the Year Ended September 30, 2020**

General Fund

Revenues	\$ 1,583,750
Transfer from unappropriated funds for current year expenditures	-
	<u>\$ 1,583,750</u>
Expenditures:	
Operating	\$ 1,497,999
Capital	33,348
	<u>1,531,347</u>
Interfund transfers - Library Fund	52,403
	<u>\$ 1,583,750</u>

Library Fund

Revenues	\$ 12,650
Interfund Transfer - General Fund	52,403
	<u>\$ 65,053</u>
Expenditures:	
Operating	<u>\$ 65,053</u>